[TOWN OF AMARGOSA VALLEY]

Nevada Department of Taxation 3850 Arrowhead Dr., 2nd Floor Carson City, NV 89706

TOWN OF	AMARGOS	A VALLEY		nerewith submits the	FINAL		
fiscal year	ending	June 30, 2025					
This budge	et contains	6	funds, including Debt S	ervice, requiring prop	erty tax revenues	s totaling \$	338,699
			are based on preliminary int not to exceed 1%. If				permits,
This budge		6 funds with estima	governmental fund type ted expenses of \$	es with estimated expe	enditures of \$	1,600,000	and
		ave been filed for nd Finance Act).	public record and inspe	ection in the offices en	numerated in NR	S 354.596 (Lo	cal
CERTIFIC	ATION			APF	PROVED BY THE Only necessary		
ı			COTTINGIM		(Sjgnaturé/by,	Docusign is ac	cceptable)
		(Print Name)	MAN OF EDIC	Ma	1/1/19	TATA	
		(Title)	WN CLERK	/// ~	N VIA	101/1	
	certify that :	all applicable fund	s and financial	San	A Kriver	612	
		of this Local Gove		(-)	a sport	110	-
	listed herein			('A)	Edy not	llee	
	Signed:	Mil C	Hys.	BAL	nde Dy	min ()	
	Dated:	5/23/2024					
	Phone:	775 372 5459				A ₁ - y ₄	
	· · · ·						
	ED PUBLIC held from M	HEARING: ay 20, 2024 to Ma	y 31, 2024)				
Date and	Γime:	5/23/24 6:00 PM			Publication Date	:MAY	8 & MAY 10
Place:	AMARGOS	A VALLEY COMM	MUNITY CENTER				

Schedule 1

TOWN OF AMARGOSA VALLEY 2024-2025 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/23	ESTIMATED CURRENT YEAR YEAR 06/30/24	BUDGET YEAR YEAR 06/30/25
General Government	2.5	2.5	2
Judicial			
Public Safety	1	1.5	1.5
Public Works			
Sanitation			38
Health			
Welfare			
Culture and Recreation			
Community Support			***************************************
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems		-	
Airports			
Other			
TOTAL	3.5	4	3.5

POPULATION (AS OF JULY 1)	1836	1836	1836
SOURCE OF POPULATION ESTIMATE*	DEMOGRAPHER	DEMOGRAPHER	DEMOGRAPHER
Assessed Valuation (Secured and Unsecured Only)	44009977	69621903	73,652,917
Net Proceeds of Mines	5396	0	0
TOTAL ASSESSED VALUE	44015373	69621903	73,652,917
TAX RATE			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
-			
TOTAL TAX RATE	0.4949	0.4949	0.4949

^{*} Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TOWN OF AMARGOSA VALLEY	
(Local Government)	

SCHEDULE S-2 - STATISTICAL DATA

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FORM 4404LGF

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2024-2025

338,699	25,809	364,508		4,676,424	73,652,917	6.3489	O. TOTAL M AND N
							N. Debt
338,699	25,809	364,508		4,676,424	73,652,917	6.3489	M. SUBTOTAL A, C, L
				107,424	73,652,917	0.1459	L. SUBTOTAL LEGISLATIVE OVERRIDES
							K. Other:
							J. Other:
				107,424	73,652,917	0.1459	l. SCCRT Loss (NRS 354.59813)
							H. Legislative Overrides
							G. Youth Services Levy (NRS 62B.150, 62B.160)
							F. Capital Acquisition (NRS 354.59815)
							E. Indigent (NRS 428.285)
							LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)
							VOTER APPROVED: C: Voter Approved Overrides
		XXXXXXXXXXXXXXXX				6.203	B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines
338,699	25,809	364,508	0.4949	4,568,690	73,652,917	6.203	OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations
AD VALOREM REVENUE WITH CAP	AD VALOREM TAX ABATEMENT [(5) - (7)]	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	TAX RATE LEVIED	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	ASSESSED VALUATION	ALLOWED TAX RATE	
(7)	(6)	(5)	(4)	(3)	(2)	3	

TOWN OF AMARGOSA VALLEY
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. please attach an explanation. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula,

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for TOWN OF AMARGOSA VALLEY (Local Government)

XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX				xxxxxxxxxxx	TOTAL ALL FUNDS
Π	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX				XXXXXXXXXXXX	Subtotal Proprietary Funds
	XXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXX				XXXXXXXXXXX	
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXX				XXXXXXXXXXXX	
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX				XXXXXXXXXXXXX	
П	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXX				XXXXXXXXXXXXXX	
								PROPRIETARY FUNDS
			481,400		338,699	208,534	1,697,716	Expendable Trust Funds
								Subtotal Governmental Fund Types,
								DEBT SERVICE
T								
Τ								
T								
			200,500				27.252	CAPITAL PROJECTS
			74,000				94,227	PSST FIRE
			74,000				207248	PSST SHERIFF
			57,000				805,808	ROOM TAX TOURISM 26221
			38,000				218,592	ROOM TAX PARK 26216
			37,900	0.4949	338,699	208,534	846,889	General 26101
	(7)	(6)	(5)	(4)	(3)	(2)	3	
	TRANSFERS IN	ž	REVENUE	RATE	REQUIRED	TAX REVENUE	BALANCES	FUND NAME
	OPERATING	TRANSFERS	OTHER	TAX	TAX	CONSOLIDATED	FUND	
		OTHER THAN			PROPERTY		BEGINNING	EXPENDABLE TRUST FUNDS
		FINANCING						
		OTHER						



Budget Summary for TOWN OF AMARGOSA VALLEY (Local Government)

AND EXPENDABLE TRUST FUNDS											CAPITAL PROJECTS	PSST FIRE 26235	PSST SHERIFF 25234	ROOM TAX TOURISM 26221	ROOM TAX PARK 26216	GENERAL 26101	General -	*	FUND NAME			GOVERNMENTAL FUNDS AND	
172000																172,000		(1)	WAGES	AND	SALARIES		
80000								20 (0								80,000		(2)	BENEFITS	EMPLOYEE			
923000													100000	300,000	200,000	323,000		(3)	*	CHARGES	OTHER	AND	SUPPLIES,
425000											000,622	150,000	50000					(4)	*	OUTLAY	CAPITAL		
0																		(5)	OUT	TRANSFERS	OPERATING	OTHER THAN	AND USES
0																		(6)	TUO	TRANSFERS	OPERATING		
1126949											2017	18,227	131,248	60,508	56,592	857,022		(7)	BALANCES	ENDING FUND			
2726349										300	221,132	168,227	281,248	360,508	256,592	1,432,022		(8)	TOTAL				

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

FORM 4404LGF

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	(1)	(2)	(3)	(4)
		FOTIMATED	BUDGET YEAR E	NDING 06/30/25
	ACTUAL PRIOR	ESTIMATED CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
KLVLHOLD	6/30/2023	6/30/2024	APPROVED	APPROVED
TAXES				
PROPERTY AD VALOREM	221,122	253,026	338,699	338,699
NET PROCEEDS OF MINES	5396			
SUBTOTAL	226,518	253,026	338,699	338,699
OBTOTAL	220,010	200,020	550,000	000,000
LICENSES AND PERMITS				
BUILDING PERMITS				- 77 77 77
GAMING	6165	6000	6000	6,000
LIQUOR	1440	1500	1500	1,500
BUSINESS LICENSE	860	50	500	500
DOGINEOU EIGENGE	000		- 000	
SUBTOTAL	8465	/550	8000	8,000
INTERGOVERNMENTAL	000 000	200	200 622	2000 5224
CONSOLIDATED MOTOR VEHICLE	203,291 9,410	211,197 11,900	208,534 10,000	208,534 10,000
FISH AND WILDLIFE	1104	980	900	900
GRANT	2160	300	300	300
SUBTOTAL	215,965	224,077	219,434	219,434
CHARGE FOR SERVICES				
CEMETERY		3/5	400	400
SUBTOTAL		3/5	400	400
THE OFFICE AND THE OWN				
MISCELLANEOUS INVESTMENTS	-8/43	-30,000		
RENT	6169	14000	12600	12,600
DONATIONS	1555	7.000	1000	1,000
INTEREST				
OTHER	5359	600	3600	3,600
SUBTOTAL	4340	-15400	17,200	17,200
SOBIOTAL	7070	10400	17,200	17,200
FINES AND FORFEITURES				
COUIRT FINES	3346	2100	1400	1,400
SUBTOTAL	3346	2100	1400	1,400
}				
				
			10	
TOTAL	458,634	471,728	585,133	585,133
TOTAL	400,004	77 1,7 20	300,100	000,100

Page: O

	(1)	(2)	(3) BUDGET YEAR E	(4) ENDING 06/30/25
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
-				
		_		
SUBTOTAL REVENUE ALL SOURCES OTHER FINANCING SOURCES	458,634	4/1,/28	585,133	585,133
Transfers In (Schedule T)				
2	11 11 11 11 11 11 11 11 11 11 11 11 11			
Proceeds of Long-term Debt	0.000			
Other				
SUBTOTAL OTHER FINANCING SOURCES	458,634	4/1,/28	585,133	585,133
	923,389		846,889	846,889
BEGINNING FUND BALANCE	923,309	946,161	040,889	040,869
Prior Period Adjustments Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	923,389	946,161	846,889	846,889
TOTAL AVAILABLE RESOURCES	1,382,023	1,417,889	1,432,022	1,432,022
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,,550	.,	
	TOWN OF AWARG	USA VALLET		

> Page: _____ Schedule B-9

	I (4)	(2)	(0)	///
	(1)	(2)	(3) BUDGET YEAR EN	(4)
		ESTIMATED	BUDGET TEAR EI	NDING 00/30/25
EVENDITUEES BY FUNCTION				
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
GENERAL GOVERNMENT				
ADMINISTRATION 26101				
SALARIES AND WAGES	81985	100000	100000	100,000
BENEFITS	2/19/	40000	40000	40,000
SERVICES AND SUPPLIES	8/4/5	110000	110000	110,000
TOTAL GENERAL GOVERNMENT	196659	250000	250000	250,000
PUBLIC SAFETY FIRE DEPARTMENT				
SALARIES AND WAGES	52770	65000	/2000	72,000
BENEFITS	2/19/	40000	40000	40,000
SERVICES AND SUPPLIES	65027	105000	102000	102,000
CAPITAL OUTLAYS				
TOTAL FIRE DEPARTMENT	144994	210000	214000	214,000

PUBLIC WORKS				
FUEL AND WATER TESTING	13298	15000	15000	15,000
TOTAL PUBLIC WORKS	13298	15000	15000	15,000
HEALTH				
AMARGOSA CLINIC	36000	36000	36000	36,000
TOTAL HEALTH	36000	36000	36000	36,000
SENIOR CENTER	20000	25000	25000	25,000
CULTURE AND RECREATION				
PARK SUPPLIES AND SERVICES	24/15	25000	25000	25,000
UTILITIES		10000	10000	10,000
TOTAL CULTURE AND RECREATION	24/15	35000	35000	35,000
CEMETERY	196	***		
				-
-0.000m				
				90

	-			231
			-	
	405.000	F74 000	E7E 000	E7E 000
FUNCTION SUBTOTAL	435,862	571,000	575,000	575,000

FUNCTION GENERAL FUND 26101



	(1)	(2)	(3)	(4)
l			BUDGET YEAR	ENDING 06/30/25
		ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2023	6/30/2024	APPROVED	APPROVED
PAGE FUNCTION SUMMARY				
General Government	196659	250000	250000	250,000
Judicial	3			
Public Safety	144994	210000	214000	214,000
Public Works	13298	15000	15000	15,000
Sanitation				
CLINIC	36000	36000	36000	36,000
SENIOR CENTER	20000	25000	25000	25,000
PARK	24/15	35000	35000	35,000
CEMETERY	196			
Debt Service				
Intergovernmental Expenditures				
8				
	30.0			

TOTAL EXPENDITURES - ALL FUNCTIONS	435862	571,000	575,000	575,000
TOTAL EXPENDITURES - ALE FOR MOTORS	400002	071,000	0,000	010,000
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
AA				
Total Expenditures all Functions)				
Transfers Out (Schedule T)				
		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
-				

			24	
TOTAL EXPENDITURES AND OTHER USE	435862	571,000	575,000	575,000
TOTAL EXPENDITORES AND OTHER OSE.	733002	07 1,000	070,000	070,000
ENDING FUND BALANCE:	946161	846,889	857,022	857,022
TOTAL GENERAL FUND	1202022	1 417 000	1 422 022	1 422 022
COMMITMENTS AND FUND BALANCE	1382023	1,417,889	1,432,022	1,432,022

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS
26101

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25			
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED		
TRANSIENT ROOM TAX	40,820	39,000	39,000	39,000		
MISCELLANEOUS						
INVESTMENT INCOME (LOSS)	-1144	-1000	-1000	-1,000		
Subtotal OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)	39676	38,000	38,000	38,000		
BEGINNING FUND BALANCE Prior Period Adjustment(s)	1/3155	205,592	218,592	218,592		
Residual Equity Transfers TOTAL BEGINNING FUND BALANCE	1/3155	205,592	218,592	218,592		
TOTAL RESOURCES	212831	243592	256,592	256,592		
EXPENDITURES						
SERVICES AND SUPPLIES	7239	25,000	50,000	50,000		
CAPITAL OUTLAY			150,000	150,000		
Subtotal	/239	25,000	200,000	200,000		
CONTINGENCY (not to exceed 3% of total expenditures) Transfers Out (Schedule T)						
ENDING FUND BALANCE	205592	218,592	56,592	56,592		
TOTAL COMMITMENTS & FUND BALANCE	212831	243,592	256,592	256,592		

OMMO	F AMARGOSA VALLEY
	(Local Government)

FUND_____ 26216 ROOM IAX PARK

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25			
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED		
TRANSIENT ROOM TAX	61,230	58000	58000	58,000		
MISCELLANEOUS						
INVESTMENT INCOME (LOSS)	-1166	-1000	-1000	-1,000		
Subtotal OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)	60064	57000	57000	57,000		
BEGINNING FUND BALANCE	229855	2/6508	303,508	303,508		
Prior Period Adjustment(s) Residual Equity Transfers			300,000			
TOTAL BEGINNING FUND BALANCE	229855	276508	303,508	303,508		
TOTAL RESOURCES	289919	333,508	360,508	360,508		
EXPENDITURES						
SERVICES SUPPLIES	13,411	30000	300000	261,000		
STAND BY GENERATOR				39,000		
Subtotal OTHER USES	13411	30000	300000	300,000		
CONTINGENCY (not to exceed 3% of total expenditures) Transfers Out (Schedule T)						
ENDING FUND BALANCE	2/6508	303,508	60,508	60,508		
TOTAL COMMITMENTS & FUND BALANCE	289919	333,508	360,508	360,508		

IOWN	OF	AMARGOSA VALLEY
		(Local Government)

FUND_____26221 ROOM LAX TOURISM

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	(1)	(2)	(3) BUDGET YEAR EI	(4) NDING 06/30/25
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL
PUBLIC SAFETY SALES TAX	6/30/2023	6/30/2024	APPROVED /5000	APPROVED 75,000
	70.00	, , , ,	70000	, 0,000
MISCELLANEOUS				
INVESTMENT INCOME (LOSS)	-807	-1000	-1000	-1,000
Subtotal OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)	/7649	/4000	74000	74,000
BEGINNING FUND BALANCE	156133	198248	20/248	207,248
Prior Period Adjustment(s) Residual Equity Transfers				Jan 1911
TOTAL BEGINNING FUND BALANCE	156133	198248	207248	207,248
TOTAL RESOURCES	233782	272248	281248	281,248
EXPENDITURES				
OPERATING EXPENSE	2296	25000	50000	50,000
CAPITAL OUTLAY	33238	40000	100000	100,000
Subtotal OTHER USES CONTINGENCY (not to exceed 3% of total expenditures)	35534	65000	150000	150,000
Transfers Out (Schedule T)				
ENDING FUND BALANCE	198248	207248	131248	131,248
TOTAL COMMITMENTS & FUND BALANCE	233782	272248	281248	281,248

(Local Government)

FUND_____25234 PSST SHERIFF

Page: /2 Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25			
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED		
PUBLIC SAFETY SALES TAX	/8456	75000	75000	75,000		
MISCELLANEOUS						
INVESTMENT INCOME (LOSS)	-1394	-1000	-1000	-1,000		
Subtotal OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)	//062	/4,000	74,000	/4,000		
BEGINNING FUND BALANCE Prior Period Adjustment(s)	251059	1/0,22/	94,227	94,227		
Residual Equity Transfers TOTAL BEGINNING FUND BALANCE	251059	1/0,22/	94,227	94,227		
TOTAL RESOURCES	328121	244,227	168,227	168,227		
<u>EXPENDITURES</u>	7.0	1				
SERVICES AND SUPPLIES	4226					
CAPITAL OUTLAY	153668	150000	150000	150,000		
Subtotal	157894	150000	150000	150,000		
OTHER USES CONTINGENCY (not to exceed 3% of total expenditures) Transfers Out (Schedule T)						
ENDING FUND BALANCE	1/022/	94,227	18,227	18,227		
TOTAL COMMITMENTS & FUND BALANCE	328121	244,227	168,227	168,227		

(Local Government)

FUND_____252345 PSS1 FIRE

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	(1)	(2)	(3)	(4)
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	BUDGET YEAR EI	FINAL
AD VALOREM	6/30/2023	6/30/2024	APPROVED	APPROVED
CAPITAL PROJECTS	2005	2000	2000	2,000
TATION I LAKE AND				
MISCELLANEOUS				
INVESTMENT LOSS	-1/8	-1500	-1500	-1,500
GRANT FOR GENERATOR				200,000
Subtotal	1827	500	500	200,500
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)				
Operating Translers III (Octredule 1)				***
BEGINNING FUND BALANCE	24925	26/52	2/252	27,252
Prior Period Adjustment(s)				
Residual Equity Transfers				
• • • • • • • • • • • • • • • • • • • •				
TOTAL BEGINNING FUND BALANCE	24925	26/52	2/252	27,252
TOTAL RESOURCES	26752	27,252	27,752	227,752
EXPENDITURES				A 40 M 40 M
CAPITAL PROJECTS	0	0	25000	25,000
STAND BY GENERATOR				200,000
Subtotal	0	U	25000	225,000
OTHER USES CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	26752	2/252	2752	2,752
TOTAL COMMITMENTS & FUND BALANCE	26,752	27,252	2,752	2,752

IOWN OF AMARGOSA VALLEY (Local Government)

FUND_____26402 CAPITAL PROJECTS

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FORM 4404LGF

Last Revised 4/5/2024

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2024-2025

Local Government: TOWN OF AMARGOSA VALLEY

Contact: MIKE COTTINGIM

E-mail Address: town@townofamargosa.com 7753725459

Daytime Telephone:

7	Effecti	
7	ctive	
7-4	Termination	
	Proposed	
	Proposed	

6

20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	ű	4	ω	2	1	Line
Total Proposed Expenditures		20												E DISPATCH PENGUIN MANAGEMENT	KYOCERA	ESO FIREHOUSE	DANIEL MCARTHUR	NEVADA HEALTH CENTERS	BEATTY GRAPHICS	Vendor
														7/1/2019	7/1/2023	8/24/2016	7/1/2012	7/1/2015	1/1/2014	Date of Contract
														6/30/2024	6/30/2025		6/30/2025	6/30/2025		Date of Contract
66320														1000	3,120.00	5000	20000	36000	\$ 1,200	Expenditure FY 2024-25
66320															3120		20000		\$	Expenditure FY 2025-26
				23										1000 FIRE DEPARTMENT DISPATCH	NEW OFFICE COPIER	5000 SOFTWARE FOR FIRE DEPARTMENT REPORTS AND C ALL LI	20000 YEARLY AUDIT OF TOWN FINANCIALS	36000 HEALTH CLINIC SERVICES	1,200.00 WEBSITE MAINTENANCE AND UPDATES	Reason or need for contract:

Additional Explanations (Reference Line Number and Vendor):

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